

MINUTES

Maury Elementary

Announcements

Date | time 5/17/2015 6:00 PM |

Greetings from A.P. Taeneress Griffin. Thank you to the parents for all the work you do to help our school!

The teachers provided a wonderful dinner and dessert banquet for the school volunteers. It was delicious!!

PTA Budget Process

Shannon von Felden: The proposed budget is attached to these minutes and was reviewed in full. The PTA executive committee requested ideas/proposals for the budget during the March PTA meeting and on the listserv. Those proposals were due on April 15, 2018. The Executive Committee used those proposals and met with Principal Albert Garvey to review the priorities from the perspective of the school administration and staff in order to formulate the proposed budget. We will vote next meeting on whether or not to approve the budget.

Highlights: Consistent with past years, the available income expected includes the M@M income from 2018. Within the proposed budget, the estimated income from the yard sale has been cut in half due to logistic issues with item storage and sale location for this upcoming Fall. We anticipate Box Tops, Bake Sale and our numerous other smaller -but equally important- fundraising efforts by the community to remain consistent. Total is \$218k available to spend.

Expenditures are noted on the budget also, see attached, highlights include: Staff appreciation fund has increased +\$500. Aides are budgeted at \$113K for 6 positions next year. Reader and writers workshop is \$8,000, \$2,000 from last years budgeted amount has been moved to a Think Tank Fund for materials. Food prints money is being maintained for use when we return to the new location. School supplies is budgeted at \$25,000 for the year. Please remember that Maury opts to obtain permission to use the money normally allocated for supplies towards the salary of our specials staff. The PTA chooses to buy the supply so the DCPS funds can be used to support hiring another teacher for our children. \$10,000 is allocated for professional development. Joy of Motion has been providing programming for the PK kids since before Maury lost Title I status, at the request of Joy of Motion we are proposing budgeting a stipend to the program to make up for the unavailability of Title I funds. The discretionary fund will be approximately \$6,000 for items not specified in the budget which arise during the school year. The Treasurer discloses those expenditures at least yearly.

Playworks is the biggest change in the budget. The need for a program was raised by the school in response to the loss of playground space for the upcoming school year. This was discussed during the last PTA meeting. The loss of space is due to the upcoming construction at Eliot-Hine this summer and the temporary multipurpose room taking over current play/recess space. We will be able to use the baseball field at Eliot-Hine for recess space. The program is a \$17,000 investment for the school year. It includes training for staff one week per monthly, SEL in class education, a junior coaching club for the 4th/5th graders that will teach the older kids how to appropriately mentor the younger kids on the playground. A staff person will be hired by school administration. The program is designed to give quality activities and safe activities that can occur in an organized fashion on the baseball field area.

Question: Is it possible to get another \$1,500 for facilities?

Answer: Recall that we requested during the PTA meeting and through the listserv that all proposals be submitted no later than mid-April. Items were needed so they could be included before the budget was presented to the community today. The PTA votes the budget up or down as a whole in June, for transparency, we don't want to change the budget between presenting and voting. The process is designed to give community members time to review and to be transparent about what is being put up for vote. That said, if there is a need for facilities improvements that are not covered by DGS or in the budget, the Executive Board has the authority to use the discretionary fund for needs that arise.

This year we have allocated money toward community building events with our feeder schools and for example been emailing with Payne about a potential end of the school year picnic. We also have allocated money towards a professional to complete the PTA's taxes which is important as our organization grows. \$1,000 is allocated for Eliot-Hine in response to the Maury Village causing them to lose money they normally would get by renting out their field for sporting events. SEL Committee also has a budget which they use towards Operation Grand, Parent Cafes and PEP workshops for parents.

Question: What about the other feeder schools? Are they committing to putting money into events?

Answer: Each school is different. For example, Payne mentioned they may have some ability to assist with the picnic we are discussion. This budget line item was placed into the budget in response to requests for the community during the budgeting proposals process. We think that this will allow us to have other great events like the ice cream social to help build ties and relationships within our community. While we may not end up using all the money allocated, this gives is room to do more of these types of events.

The Executive Board Discretionary Fund this past year which included the following expenses: FedEx for the Office \$110.01, Eliot-Hine PTA \$1000, and Martin O. (outdoor work at Maury Village/Benches) \$803.83. The funder currently had \$7,374.48 remaining for additional school needs. Ada, Hais to circulate on listserve complete list.

Fundraising Update:

The Annual fund has a goal of \$30,000 for this year. We are so close at \$25,776. We would love to meet the goal for the year!

PTA memberships: We have raised close to \$4,000.

Fragers' Round Up Week. Buy at Fragers from June 25-July 1, 2018 and when you round up, the amount will be donated to Maury! Fragers expects we might raise \$800. So shop at Fragers for your 4th of July items!!

Yard Sale: We are looking

Box Tops: Bring them in! We are still collecting at the front office and would like to finish out strong.

No Uniform Day: The final on in on Wednesday before the extra-long weekend. Theme is travelers/off to summer vacation.

Maury at the Market: Thank you, thank you! The goal was \$108,000. The ne after expenses was \$109,126. Our expenses were 50% higher this year due to several unexpected issue, but we still beat the goal. It is great. Thanks to each of you.

Please also see Fundraising Notes attached which include a couple of items Franny did not get to during the meeting.

PTA Elections

PTA elections were held. Voting was done via electronic ballot throughout the meeting. The results were:

Parliamentarian:	Sarah Hais
Treasurer:	Patrick McGeehan
President:	Shannon von Felden

Next Meeting

6/17/2018 6:00 PM, Maury Village Multipurpose Room

2018- 2019 School Year Proposed Budget			
	EXPENSE	INCOME	NOTES
Beginning income		\$ 175,000.00	includes M@M from 2018
Memberships		\$ 3,000.00	
T shirts		\$ 500.00	
Yardsale		\$ 5,000.00	
Box Tops		\$ 500.00	
Dining Out for Maury		\$ 2,000.00	
Bakesale		\$ 7,500.00	
Small fundraisers (Tea Collection, etc.)		\$ 1,000.00	
No Uniform Pass Days		\$ 2,000.00	
School photos		\$ 1,500.00	
Annual Fund		\$ 20,000.00	
Total Expected Income		\$ 43,000.00	
Total Funds to Spend for 2017-2018		\$ 218,000.00	
Maury at the Market 2018		\$ 105,000.00	Funds SY 2018-2019 (included in "Beginning income")
	Expenses for 2018-2019	Expenses from 2017-18	
Teacher appreciation	\$ (2,000.00)	\$ (1,500.00)	
Aides	\$ (113,000.00)	\$ (108,000.00)	6 aides total (increased due to cost of living adjustment)
PTA Materials	\$ (1,500.00)	\$ (1,500.00)	
School Spirit Fund	\$ (1,000.00)	\$ (1,000.00)	
Principal's fund	\$ (3,000.00)	\$ (3,000.00)	
R&W workshop	\$ (8,000.00)	\$ (10,000.00)	
Food Prints or other all-school program	\$ -		Carryover \$20,000 from previous years for use in another school year.
Minds	\$ (2,000.00)	\$ (2,000.00)	
School supplies	\$ (25,000.00)	\$ (25,000.00)	
Events fund	\$ (1,500.00)	\$ (1,000.00)	
Mini grants	\$ (3,000.00)	\$ (3,000.00)	
staff shirts	\$ (250.00)	\$ (250.00)	
Professional Dev.	\$ (10,000.00)	\$ (10,000.00)	
Audit	\$ (500.00)	\$ (500.00)	Carryover \$1,500 from previous years.
Hospitality budget	\$ (750.00)	\$ (750.00)	
PTA insurance	\$ (525.00)	\$ (525.00)	
Gift cards for teachers	\$ (1,700.00)	\$ (1,650.00)	One new teacher for 2018-19 SY
Testing support	\$ (400.00)	\$ (400.00)	
Graduations	\$ (600.00)	\$ (600.00)	
Field Day	\$ (500.00)	\$ (500.00)	
Discretionary Fund	\$ -	\$ (6,000.00)	Carryover from previous years
iReady Math	\$ (3,000.00)	\$ -	Paid for 2 years in 2017, will need to renew in 2019
Roots of Empathy	\$ (2,000.00)	\$ (2,000.00)	
PK Study Funds	\$ (2,500.00)	\$ (2,500.00)	
Chromebooks	\$ 2,500.00	\$ -	Donated from M@M 2018
Tutoring Coordination Fund	\$ (1,000.00)	\$ -	
Think Tank	\$ (2,000.00)	\$ -	
Joy of Motion	\$ (1,000.00)		
National PTA Dues	\$ (450.00)	\$ -	
Playworks	\$ (17,000.00)	\$ -	
Joint Events - Community Schools	\$ (3,000.00)	\$ -	
Tax Prep	\$ (400.00)	\$ -	
Elliott Hine Fields	\$ (1,000.00)		
SEL	\$ (1,575.00)	\$ -	
Moving Fund	\$ -	\$ (5,000.00)	To assist with any unforeseen expenses with move to Elliot-Hine
Total Expected Expenses	\$ (207,650.00)	\$ (186,675.00)	Addition to budget: \$17622
Surplus	\$10,350.00		
Carryovered amounts for Food Prints or other all-school program and other line items	\$20,000.00		

May PTA Meeting
Fundraising Committee Update
5/17/2018

House Keeping

- Thank you all for paying your dues! We set an ambitious goal for this year and we are proud to say we hit it.
 - o Sarah can talk to us about the Annual Fund, we have gotten a few more contributions but we are still \$4,500 short of our goal. Please consider making a contribution of any size, every bit helps!
 - The suggestion is \$200 per kid
- Frager's has offered to host a "Round Up" week for us. So, the week of June 25th – July 1st every single shopper there will be asked if they'd like to round up their purchase to the next dollar and the money will go to us! This will be a great opportunity for us, please be sure to spread the word!
- I know it seems like a way's off but we are looking for someone to chair the Maury Yard Sale next fall. It's a great event and our 2nd biggest fundraising event. Please let me know if you are interested in helping with this.
- Keep clipping your Box Tops, these are a great and easy fundraising option for Maury. We did not quite hit our goal last collection period and we think it's because of the move but please remember to keep clipping those box tops.
- Next No Uniform Day will be Wednesday, May 23rd. The theme is Traveler! So send the kids in like tourists, or they can dress like a place they want to visit... think Disney or Hawaii or they can wear a Maury shirt and be like the thousands of school groups we see coming through our fair city ☺
 - o I need help selling passes for this day because we will not be in town. If you are able to help please see me after the meeting.

Maury at the Market

- What a tremendous success!!! Thank you to everyone who attended, volunteered, solicited gifts, bid and came out to make it our best event yet!
- I want to thank the team too who worked behind the scenes for countless hours to put on such a successful event. Clint for being our chair, Amy for managing all the fabulous event details, Julie for recruiting the sponsors, Anne, Stephanie, D'Ann for tackling the gifts, Sandra for the raffle, Ari for helping with volunteers, Chris our tech guru, Susan for class gifts and teacher experiences and Kenyon and Luis for lending your advice. I feel like I am missing somebody.... You guys were a fantastic team to work with and I am grateful for everything you did!
- Now, what everyone is waiting for.... How much money did we make?!? We are waiting on a few final bills but based on our budget projections we will net a total of **\$109,126**. (the gross was \$124,2953.94)
 - o That leads me to where we are overall for fundraising for the Maury PTA. We set another very ambitious goal for this year and despite some unexpected hurdles and drastic increases in costs, especially for Maury at the Market, we should finish the year out right around **\$180,000 gross**. That is an incredible effort and a testament to all of your support and participation in our events. We could not do it without you so thank you!

Pass Sales

Tuesday, May 22 MPR: _____

Tuesday, May 22 ECE : _____

Wednesday, May 23 MPR: _____

Wednesday, May 23 ECE : _____